

PE FUNDING 2016/ 2017

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| FUNDING | 8730 | |
| CLUSTER PLT | 1500 | Pupils taking part in Sports Festival throughout the year within a cluster of schools. |
| COACHING sports | | |
| FOOTBALL /RUGBY/CRICKET | 3000 | Pupils and staff accessing outside coaches – for professional development. |
| GYMNASTICS + TA | 3000 | |
| TRANSPORT | 500 | |
| RESOURCES + | 730 | purchase of sport equipment to support coaching |
| TOTAL | 8730 | |